Region: \_\_\_\_\_\_\_\_

AVATAR Expenditures Summary

|  |  |  |
| --- | --- | --- |
| ***Total Allocations:*** | | |
| 1st Payment: $4,500.00 | | |
| TOT Distance Stipend:Region Specific | | |
| 2nd Payment: $1,500.00  *(Action Plan and PowerPoint Received)* | | |
| 3rd Payment: $1,500.00  *(2012-2013 Team Trained & Partnership Report Received)* | | |
| ***TOTAL RECEIVED: $*** | | |
| ***Expenditures Summary:*** | | |
| Stipends (Team Members, School District Support, etc.) | | |
| Date | Item, Payment To | Cost |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | | *$* |
| Travel | | |
| Date | Item, Payment To | Cost |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | | *$* |
| Meeting Supplies (Refreshments, Resource Materials, etc). | | |
| Date | Item, Payment To | Cost |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | | *$* |
| Other Direct Costs to AVATAR | | |
| Date | Item, Payment To | Cost |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | | *$* |
| ***GRAND TOTAL EXPENDITURES: $*** | | |

*Please Note: This is a general file. Please e-mail Kerry Quinn, AVATAR Graduate Assistant, at* [*kerryquinn@my.unt.edu*](mailto:kerryquinn@my.unt.edu) *if you need another copy of your region specific Expenditures Summary.*