Region: 10

AVATAR Expenditures Summary (August 2013- August 2014)

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| --- | --- | --- | --- |
| ***Total Allocations:*** | | | |
| THECB Allocation #11417: $7500 Amendment #13195: $10,000 through 9/30/15 | | | |
| Other Allocations: *$1500 University of North Texas (June 06, 2013) Check #284145* | | | |
|  | | | |
| ***TOTAL RECEIVED: $9000 through August 2014*** | | | |
| ***Expenditures Summary:*** | | | |
| Stipends (Team Members, School District Support, etc.) | | | |
| Date | Item, Payment To | | Cost |
| 11/26/13 | Data updating, research and meeting materials preparation (Chris Kanouse, half day) | | $225.00 |
| 2/4/2014 – 5/22/2014 | College prep course creation, see attached documentation | | $6,480.00 |
| 5/15/14 | Data updating, research and meeting materials preparation (Chris Kanouse, full day) | | $450.00 |
|  |  | |  |
| *Subtotal:* | | | *$7,155.00* |
| Travel | | | |
| Date | Item, Payment To | | Cost |
| 10/16/13 | AVATAR planning meeting with Marilyn Lynch, Brookhaven College | | $8.48 |
| 12/3/13 | DISD AVATAR meeting with Linda Johnson, DISD | | $13.78 |
| 5/20/14 | AVATAR mtg. at Brookhaven College | | $8.48 |
|  |  | |  |
| *Subtotal:* | | | *$30.74* |
| Meeting Supplies (Refreshments, Resource Materials, etc.) | | | |
| Date | | Item, Payment To | Cost |
| May 20, 2014 | | Region 10 Food Reimbursement | $235.94 |
| 2/4/2014 – 5/22/2014 | | Print cost for College Prep Course | $1037.40 |
|  | |  |  |
| *Subtotal:* | | | *$1,273.34* |
| Other Direct Costs to AVATAR | | | |
| Date | | Item, Payment To | Cost |
| 2/4/2014 – 5/22/2014 | | Meeting room fees College Prep Course Work ($250 per day) | $1750 |
|  | |  |  |
| *Subtotal:* | | | *$1750* |
| ***GRAND TOTAL EXPENDITURES: $10,209.08*** | | | |