

Action Plan – April 2015 to August 2016

 ESC Region 15

Date of Action Plan submitted to UNT 7/23/2015

Members of Partnership (Please list all)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
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Goals of partnership (These sample goals should be modified to focus on your specific areas of endorsement and vertical alignment.)

1. Develop ISD, post-secondary, and workforce/ P-16 partnerships appropriate to local endorsement options
2. Facilitate offering and documentation of College Preparatory Courses (CPCs) of the partnership
3. Facilitate CTE and endorsement offerings.

Objectives supporting your goals

 1. Identify workforce partners to advise endorsement options.

 2. Continue to meet with counselors, principals and curriculum leaders to increase offering of CPC.

 3. Document students taking CPCs and success rate.

Plan of Work

|  |  |  |  |
| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact  |
| 3 | Survey schools BOY, MOY, EOY to gather information about number of students enrolled in CPCs and completion rate. | Survey results | Accurate data for CPCs |
| 1 | Host a workforce summit to discuss CTE and endorsements needs in region | Sign in sheet | Identify local business partners\Receive input from community |
| 2, 3 | Facilitate workday to serve as liaison between HS and HE to continue development of CPC | Sign in sheets, Number of students enrolled | Student enrollment in CPCs |
| 1, 2, 3 | Host Raymond Gerson workshop | Sign in sheet | Teachers/counselors/administrators can assist students with goal setting, identifying talents and skills, financial literacy, identifying college major, matching skills and talents to career. |
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Timeline, Responsibility, Resources, and Evaluation

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| --- | --- | --- | --- | --- |
| Date | Activity  | Who is Responsible | Resources Needed | Associated Evaluation |
| August 2015 | Survey schools for CPC enrollment | David Bedford | Survey tool | Results of survey to share with AVATAR |
| September 2015 | Host workforce summit  | David Bedford and Traci Terrill | Room, food | List of endorsement needs |
| January 2016 | Workday for CPCs | David Bedford and Traci Terrill | Room, courses, teachers | Improvement in courses |
| January 2016 | Survey schools for CPC enrollment and completion of 1st semester results | David Bedford | Survey tool | Results of survey shared with AVATAR  |
| May 2016 | Survey schools for CPC enrollment and completion of 2nd semester results | David Bedford | Survey tool | Results of survey shared with AVATAR |
| Monthly, excluding December and March | College and Career Readiness committee meetings | David Bedford and Traci Terrill | Room | Plans to assist school districts and strengthen vertical alignment process |
| Summer 2016 | Raymond Gerson training | David Bedford | Room, funds  | Workshop evaluations |

Budget plan

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| --- | --- | --- |
| Anticipated activity  | Personnel cost/Stipends |  |
| Salary | 6,000 | David Bedford |
| Trainings/meetings | 500 | Room and food |
| Travel | 1000 |  |
| Supplies | 1000 | Books, printing and supplies |
|  |  |  |
| TOTAL | $8,500.00 |  |