

Mid-term Status Report – May 2015 to March 2016

ESC Region \_\_12\_\_\_\_

Date of this report \_\_April 15. 2016\_\_\_\_

Due on or Before **April 15, 2016**

1. Members of Partnership
2. Please list all partnership team members (leaders in the organizations you are working with on alignment projects) by name, affiliation, title, email and phone number, or confirm that all are correctly listed on the AVATAR website by checking here. \_\_\_

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
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1. Please identify members of your active Vertical Alignment Teams (faculty and staff who are engaged in the actual alignment work) with name, affiliation, title, e-mail address, and phone number, or confirm that all are correctly listed on the AVATAR website by checking here. \_\_\_\_

Name of ELAR VAT\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Name of VAT\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Name of VAT\_\_\_Counseling Team\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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1. 2015-16 Goals of the Partnership. Please note any modifications from the Action Plan or indicate “none.”

none

1. Status of Plan of Work

Please list the objectives associated with your 2015-16 goals in the table below and state the activities that have taken place since December 31, 2015, to further each objective. State the results of each activity and any follow-up actions required to meet your objective.

|  |  |  |
| --- | --- | --- |
| Objectives | Activities | Results/Impact and Follow-up Anticipated |
| 1. Develop ISD, post-secondary, and workforce/ P-16 partnerships appropriate to local endorsement options | Invite CTE teachers to participate in the AVATAR project. Science, Math, Engineering and Technology teachers began discussions of the STEM endorsement. | Participants attended scheduled AVATAR meetings on 11/13/15, 1/29/16, 219/16, Participants are scheduled to attend additional scheduled AVATAR Meeting on 4/22/16, 5/13/16 and the final meeting and celebration is scheduled for 6/9/16 |
| 1. Facilitate offering and documentation of College Preparatory Courses (CPCs) of the partnership | ELAR teachers discussed MCC partnering with ESC 12 on the College Prep Teacher Training.  Course will be offered in the Summer 2016  Dates: August 2-3 Session # 92067 | Additional dialog will happen at the April-June Meetings |
| 1. Continue dialog with counselors and admissions specialist on seamless transition from high school to college | Counselor and Admissions staff began discussion of transition from high school to college | All counselors and admission staff attend the MCC Counselor workshop. Conversation continued on transition from secondary to post-secondary. FAQ document and “What you need to know” document is being created for all districts in the region. |
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1. What are the major challenges or obstacles you have encountered since December, 2015, and what have you done to overcome them?

none

1. What are the dates of your major upcoming events if not stated in the table above?

April 19, 2016, the HOT P-20 “State of Education Conference” from 11:00 -2:00 at McLennan Community College. Representative Jimmy Don Aycock will be the keynote speaker talking about HB5 and his role in the legislative process. We will also review statistics of the Heart of Texas area. Student and Employer panels are on the agenda and the final report will be from the HOT P-20 council which will provide an update of the AVATAR project and the college prep courses.

1. Expenditure Report

For each budget category, please list the amount expended by the end of March.

Total Budget Allocation: $\_\_\_\_8,500\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- | --- | --- |
| Budget Category | Expended by end of March 2016 | Detailed Anticipated Expenditures (clearly describe what and how much) by August 30, 2016 |
| Personnel costs |  |  |
| Travel |  |  |
| Materials |  | $ 500 |
| Food | $ 523.20 | $ 669.20 |
| Stipends to partners |  | $ 4,000 |
| Other |  | $ 3,200 |
| TOTAL | $ 523.20 | $7,977.80 |

* Partner stipends will be distributed after the final meeting on June 8, 2016