

Action Plan – April 2015 to August 2016

ESC Region \_\_\_\_\_\_ or Other Organization \_\_\_\_\_\_\_\_

Date of Action Plan submitted to UNT \_\_\_\_\_\_\_\_\_\_\_\_

Members of Partnership (Please list all)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name (include yourself) | District/University/Workforce or P-16 Council | Title/Position | Email | Phone |
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Goals of partnership (These sample goals should be modified to focus on your specific areas of endorsement and vertical alignment.)

1. Develop ISD, post-secondary, and workforce/ P-16 partnerships appropriate to local endorsement options
2. Facilitate offering and documentation of College Preparatory Courses (CPCs) of the partnership
3. Deepen vertical alignment of the ELA (this may be Math and/or Science) offerings of ISD and post-secondary partners

Objectives supporting your goals

1.

2.

3.

Plan of Work

|  |  |  |  |
| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact |
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Timeline, Responsibility, Resources, and Evaluation

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| --- | --- | --- | --- | --- |
| Date | Activity | Who is Responsible | Resources Needed | Associated Evaluation |
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Budget plan

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| --- | --- | --- | --- | --- | --- |
| Anticipated activity (These are examples) | Personnel cost/Stipends | Travel | Materials/Supplies | Food | Consultant |
| April conference |  |  |  |  |  |
| 5 VAT meetings |  |  |  |  |  |
| 3 partnership steering meetings |  |  |  |  |  |
| 4 CPC consultations |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |