

Final Report – May 2015 to August 2016

 ESC Region \_\_\_\_\_\_\_\_Or Other Organization \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date of this report \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. Members of Partnership

Please review the Partnership listed on the AVATAR website. Is it accurate? \_\_\_ Yes \_\_\_No If no, please indicate changes below.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name | District/University | Title | Email | Phone |
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1. Executive Summary

In a one-page, single spaced narrative, please describe the extent to which you have achieved each of the stated goals of the project. Highlight your outcomes, successes, and challenges.

1. What do you view as the primary accomplishments of the work in 2015-16?
2. What problems or barriers have you faced in completing the project?
3. Final Expenditure Report

For each budget category, please list the amount expended.

|  |  |  |
| --- | --- | --- |
| Budget Category | Amount Budgeted  | Total Expended as of 8/15/16 |
| Personnel costs |  |  |
| Travel |  |  |
| Materials |  |  |
| Food |  |  |
| Consultants |  |  |
| Other |  |  |
| TOTAL |  |  |

1. Action Plan for Continuation in 2016-17

Goals of partnership (Sample goals below. Please replace them with yours.)

1. Develop ISD and post-secondary partnerships appropriate to local endorsement options
2. Facilitate offering of College Preparatory Courses (CPCs) of the partnership
3. Deepen vertical alignment of the ELA offerings of ISD and post-secondary partners

Objectives supporting your goals

 1.

 2.

 3.

Plan of Work

|  |  |  |  |
| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact  |
|  |  |  |  |
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Timeline, Responsibility, Resources, and Evaluation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Date | Activity  | Who is Responsible | Resources Needed | Associated Evaluation |
|  |  |  |  |  |
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