Region: Ten

AVATAR Expenditures Summary

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| --- | --- | --- |
| ***Total Allocations:*** | | |
| 1st Payment: $4,500.00 | | |
| TOT Distance Stipend: $40.80  *(Region Specific)* | | |
| 2nd Payment: $1,500.00  *(Action Plan and PowerPoint Received)* | | |
| 3rd Payment: $1,500.00  *(2012-2013 Team Trained & Partnership Report Received)* | | |
| ***TOTAL RECEIVED: $7,600.00*** | | |
| ***Expenditures Summary:*** | | |
| Stipends (Team Members, School District Support, etc.) | | |
| Date | Item, Payment To | Cost |
| 9/11/2012 | Stipends Region 10 | $1200 |
| 10/22/2012 | Stipends Region 10 | $900 |
| 2/19/2013 | Stipends Region 10 | $900 |
| 5/14/2013 | Stipends Region 10 | $825 |
|  |  |  |
| *Subtotal:* | | *$3825* |
| Travel | | |
| Date | Item, Payment To | Cost |
| August | TOT at Region XI Region 10 | $41.05 |
| 9/11/2012 | AVATAR meeting | $8.16 |
| 10/22/2012 | AVATAR meeting | $8.16 |
| 2/19/2013 | AVATAR meeting | $8.43 |
| 5/14/2013 | AVATAR meeting | $8.43 |
| *Subtotal:* | | *$74.23* |
| Meeting Supplies (Refreshments, Resource Materials, etc). | | |
| Date | Item, Payment To | Cost |
| 9/11/2012 | Meeting refreshments, Region 10 | $154.97 |
| 10/22/2012 | Meeting refreshments, Region 10 | $160.68 |
| 2/19/2013 | Meeting refreshments, Region 10 | $166.67 |
| 5/14/2013 | Meeting refreshments, Region 10 | $154.45 |
|  |  |  |
| *Subtotal:* | | *$636.77* |
| Other Direct Costs to AVATAR | | |
| Date | Item, Payment To | Cost |
| 9/11/2012 | ESC Facilitation, Region 10 | $766 |
| 10/22/2013 | ESC Facilitation, Region 10 | $766 |
| 2/19/2013 | ESC Facilitation, Region 10 | $766 |
| 5/14/2013 | ESC Facilitation, Region 10 | $766 |
|  |  |  |
| *Subtotal:* | | *$3064* |
| ***GRAND TOTAL EXPENDITURES: $7600*** | | |