Region: Ten

AVATAR Expenditures Summary

|  |
| --- |
| ***Total Allocations:*** |
| 1st Payment: $4,500.00 |
| TOT Distance Stipend: $40.80*(Region Specific)* |
| 2nd Payment: $1,500.00*(Action Plan and PowerPoint Received)*  |
| 3rd Payment: $1,500.00*(2012-2013 Team Trained & Partnership Report Received)* |
| ***TOTAL RECEIVED: $7,600.00***  |
| ***Expenditures Summary:*** |
| Stipends (Team Members, School District Support, etc.) |
| Date | Item, Payment To | Cost |
| 9/11/2012 | Stipends Region 10 | $1200 |
| 10/22/2012 | Stipends Region 10 |  $900 |
| 2/19/2013 | Stipends Region 10 |  $900 |
| 5/14/2013 | Stipends Region 10 |  $825 |
|  |  |  |
| *Subtotal:* | *$3825* |
| Travel |
| Date | Item, Payment To | Cost |
| August  | TOT at Region XI Region 10 | $41.05 |
| 9/11/2012 | AVATAR meeting |  $8.16 |
| 10/22/2012 | AVATAR meeting |  $8.16 |
| 2/19/2013 | AVATAR meeting |  $8.43 |
| 5/14/2013 | AVATAR meeting |  $8.43 |
| *Subtotal:* | *$74.23* |
| Meeting Supplies (Refreshments, Resource Materials, etc). |
| Date | Item, Payment To | Cost |
| 9/11/2012 | Meeting refreshments, Region 10 | $154.97 |
| 10/22/2012 | Meeting refreshments, Region 10 | $160.68 |
| 2/19/2013 | Meeting refreshments, Region 10 | $166.67 |
| 5/14/2013 | Meeting refreshments, Region 10 | $154.45 |
|  |  |  |
| *Subtotal:* | *$636.77* |
| Other Direct Costs to AVATAR |
| Date | Item, Payment To | Cost |
| 9/11/2012 | ESC Facilitation, Region 10 | $766 |
| 10/22/2013 | ESC Facilitation, Region 10 | $766 |
| 2/19/2013 | ESC Facilitation, Region 10 | $766 |
| 5/14/2013 | ESC Facilitation, Region 10 | $766 |
|  |  |  |
| *Subtotal:* | *$3064* |
| ***GRAND TOTAL EXPENDITURES: $7600*** |