Region: Fifteen

AVATAR Expenditures Summary

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| --- |
| ***Total Allocations:*** |
| 1st Payment: $4,500.00 |
| TOT Distance Stipend: $600.00*(Region Specific)* |
| 2nd Payment: $1,500.00*(Action Plan and PowerPoint Received)*  |
| 3rd Payment: $1,500.00*(2012-2013 Team Trained & Partnership Report Received)* |
| ***TOTAL RECEIVED: $8,100.00***  |
| ***Expenditures Summary:*** |
| Stipends (Team Members, School District Support, etc.) |
| Date | Item, Payment To | Cost |
| 5/2/2013 | Team Members | $4,000.00 |
| 5/30/2013 | Team Member (2013-14) | $3,200.00 |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | *$7,200.00* |
| Travel |
| Date | Item, Payment To | Cost |
| 8/12/12 Fort Worth | Karan Duwe, Laurence Musgrove,  | 306.36 |
|  | Misti Kinnibrugh |  |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | *$306.36* |
| Meeting Supplies (Refreshments, Resource Materials, etc). |
| Date | Item, Payment To | Cost |
| 2/7/13 | Resource Materials (printing) | $ 25.00 |
| 2/7-/13 | Meal for meeting | $ 82.70 |
| 4/18/13 | Resource Materials (printing) | $ 3.70 |
| 4/18/13 | Meal for meeting | $160.93 |
|  |  |  |
| *Subtotal:* | *$272.33* |
| Other Direct Costs to AVATAR |
| Date | Item, Payment To | Cost |
| 9/11/12 through 2/7/13 | Meeting Rooms | $350.00 |
| 2/21/13 through 5/16/13 | Meeting Rooms | $550.00 |
|  |  |  |
|  |  |  |
|  |  |  |
| *Subtotal:* | *$900.00* |
| ***GRAND TOTAL EXPENDITURES: $8,678.69*** |