

Action Plan – April 2015 to August 2016

 ESC Region \_17\_\_\_\_\_ or Other Organization \_\_\_\_\_\_\_\_

Date of Action Plan submitted to UNT \_\_\_July 31, 2015\_\_\_\_\_\_\_\_\_

Members of Partnership (Please list all)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name (include yourself) | District/University/Workforce or P-16 Council | Title/Position | Email | Phone |
| \*Please see attached Excel File. |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Goals of partnership

1. Develop ISD, post-secondary, and workforce/ P-16 partnerships appropriate to local endorsement options
2. Facilitate offering and documentation of College Preparatory Courses (CPCs) of the partnership
3. Deepen vertical alignment of the ELA and Math offerings of ISD and post-secondary partners

Objectives supporting your goals

 1. The partnership will identify ways that post-secondary, and workforce/P/16 partners can support ISDs in offering endorsement options in Region 17.

 2. The members of the partnership will continue to disseminate information regarding the offering of the CPCs to students who are deemed not college ready.

 The partnership will investigate additional opportunities regarding MOUs with 4-year partners.

 3. The partnership will continue to evaluate the vertical alignment of the ELA and Math college prep courses being offered in Region 17 and suggest

 improvements and resources based on the evaluations.

Plan of Work

|  |  |  |  |
| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact  |
| 2, 3 | Meetings for Vertical Alignment Partners/Teams | Meeting Participant List; Meeting Minutes | Clarify goals and objectives for the action plan related to CPC |
| 1 | Meetings for AVATAR Partners related to Endorsements | Meeting Participant List; Meeting Minutes | Clarify goals and objectives for the action plan related to endorsements |
| 1 | Panel Presentation of Post-Secondary Admissions Personnel at conference | Conference program; List of panel members | List of session attendees; |
| 2,3 | Math Vertical Alignment Meeting | Final Version of College Prep Math LiveBinder resource | Will be shared with all Region 17 districts through the Region 17 HB 5 LiveBinder and at College Prep Math teacher training workshop |
| 2,3 | College Prep Math Teacher Training | Workshop participant list | Teachers will be trained to teach the objectives of College Prep Math course |
| 2,3 | College Prep English Teacher Training | Workshop participant list | Teachers will be trained to teach the objectives of College Prep ELA course |

Timeline, Responsibility, Resources, and Evaluation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Date | Activity  | Who is Responsible | Resources Needed | Associated Evaluation |
| July 20, 2015 | College Prep Math Teacher Training | SPC Partners | Training Handouts; room | Training Evaluation |
| July 31, 2015 | College Prep ELA Teacher Training | SPC Partners | Training Handouts; room | Training Evaluation |
| July 31, 2015 | Turn in Action Plan | Coordinator Facilitator-Heather Blount |  | Completed Action Plan |
| Sept. 11, 2015 | College Prep ELA Teacher Training | SPC Partners | Training Handouts; room | Training Evaluation |
| 9/22 or 9/24 | AVATAR Conference Call | Coordinator Facilitator-Heather Blount | none | Minutes of Conference Call |
| October/November, 2015TBD | Convene Vertical Alignment Partners for Meeting | Coordinator/Facilitator – Heather Blount; VAT members | Room at ESC; refreshments | Review results from 2014-2015 College Prep ELA and Math exams; numbers of students enrolled |
| October/November, 2015TBD | Convene Post-Secondary and Workforce Partners for Meeting | Coordinator/Facilitator-Heather Blount; Partners | Room at ESC; refreshments | Minutes of meeting |
| Dec 2, 2015 | Panel Presentation of Post-Secondary Admissions Personnel at conference | Coordinator/Facilitator- Heather Blount; panel members |  | Session evaluations |
| Dec 8/10, 2015 | AVATAR Conference Call | Coordinator Facilitator-Heather Blount | none | Minutes of Conference Call |
| December 31, 2015 | Status Report | Coordinator Facilitator-Heather Blount | Minutes from meetings | Completed report |
| Feb 2/4, 2015 | AVATAR Conference Call | Coordinator/Facilitator-Heather Blount | none | Minutes of Conference Call |
| February 2016 TBD | Convene Vertical Alignment Partners for Meeting | Coordinator/Facilitator-Heather Blount; VAT members | Room at ESC; refreshments | Minutes of meeting |
| March 2016 TBD | Convene Post-Secondary and Workforce Partners for Meeting | Coordinator/Facilitator-Heather Blount; Partners | Room at ESC; refreshments | Minutes of meeting |
| April 16 TBD  | Convene Vertical Alignment Partners for Meeting | Coordinator/Facilitator-Heather Blount; VAT members | Room at ESC; refreshments | Minutes of meeting |
| April TBA | Regional or statewide AVATAR Meeting | Coordinator/Facilitator-Heather Blount |  |  |
| April 15, 2016 | Status Report | Coordinator Facilitator-Heather Blount | Minutes from meetings | Completed report |
| June 7/9, 2016 | AVATAR Conference Call | Coordinator/Facilitator-Heather Blount | none | Minutes of Conference Call |
| August 15, 2016 | Final Report | Coordinator/Facilitator-Heather Blount | Minutes from meetings | Completed Report |

Budget plan

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Anticipated activity  | Personnel cost/Stipends | Travel | Materials/Supplies | Food | Consultant |
| Salary | $1,800.00 |  |  |  |  |
| Stipends for partners | $3,000 |  |  |  |  |
| Catering/Refreshments |  |  |  | $500.00 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL | $4,800.00 |  |  | $500.00 |  |