1. Please prepare a brief narrative of deliverables for your AVATAR work in 2013-2014

Region 7 will create a document explaining the new graduation plans and including comments about each of the graduation endorsements. At this time there is a possibility of three to five different graduation endorsements and the possibility of a distinguished path for each of the endorsements. The final decision should be available the first of June. Whatever the legislature decides, parents, teachers and students will be confused. Region 7 partnering with Kilgore College, SFA, and Kilgore ISD will create a document containing recommendations/requirements for each of the graduation path to meet university/college standards. This is going to be critical information for every school district in the state.

The state standards Texas Knowledge and Skills (TEKS) will be used along with the College and Career Readiness Standards and the requirements for both SFA and Kilgore College.

2.       Please prepare a brief budget to accomplish the deliverables stated above (funds would likely come in September 2013 and need to be expended by August 2014)

Stipends for teacher and faculty to align graduation

($75 per session; 7 people x 6 sessions + $500 per person for report) $6,650

Travel to present teams work at xyz conference (3 @ $800)                                                                                             2,350

Coordinator/Facilitator Salary (10%)                                                                                                                                          7,000

                                                                                                                                $16.000

Total