

Region: 9 ESC
AVATAR Expenditures Summary

Total Allocations:		
1 st Payment:		\$4,500.00
TOT Distance Stipend:	Region Specific	
2 nd Payment:		\$1,500.00
<i>(Action Plan and PowerPoint Received)</i>		
3 rd Payment:		\$1,500.00
<i>(2012-2013 Team Trained & Partnership Report Received)</i>		
TOTAL RECEIVED:		\$7,500.00
Expenditures Summary:		
Stipends (Team Members, School District Support, etc.)		
Date	Item, Payment To	Cost
May	10 Team Leaders @ \$150.00	\$1,500.00
May	5 Participants @ \$100.00	\$500.00
May	1 Co-Facilitator @ \$50.00	\$50.00
Subtotal:		\$2,050.00
Travel		
Date	Item, Payment To	Cost
August, December, May, July	Region 9 Employee Travel	\$423.33
August, December, April, May	Non Region 9 Employee Travel	\$1,448.89
Subtotal:		\$1,872.22
Meeting Supplies (Refreshments, Resource Materials, etc.)		
Date	Item, Payment To	Cost
9/13/12 Initial Meeting	Atlanta Bread Company – Lunch	\$49.99
10/8 & 10/9 ELA/Math Advisory Meeting	McAlister's (The Saxton Group) – Lunch	\$151.94
11/13/12 Meeting	Sam's Club – Refreshments	\$37.58
VRJC College Day	Atlanta Bread Company - Teacher Lunches	\$159.79
4/25 final Training 2012-2013	Sam's Club -	\$26.53
6/12/13	Heinemann/Greenwood – Book Study Materials	\$532.95
07/10/13	Books: Providing Writing Workshop	\$249.99
07/30/13	College Level Textbooks	\$570.75
Subtotal		\$1,779.52
Other Direct Costs to AVATAR		
Date	Item, Payment To	Cost
June, July	Joseph Johnston – Writing Thesis Statements	\$756.26
June, July	Misty Spears - Technology Integration & College Readiness	\$716.72
March, June, July	Equipment Fee	\$150.00
March, June, July	Management Fee	\$175.00
Subtotal:		\$1,797.98

Due Date: 08/01/2013

Date of Submission: _____

GRAND TOTAL EXPENDITURES: \$7,499.72

Please Note: This is a general file. Please e-mail Kerry Quinn, AVATAR Graduate Assistant, at kerryquinn@my.unt.edu if you need another copy of your region specific Expenditures Summary.