Summary of AVATAR March Midterm Reports

Compiled 6/1/2016

1. **Partnership Membership Report by Institutional Type and Number of Representatives**

Columns indicate number of partnering institutions and number of members in parentheses

“Revised” indicates changes since December, 2015. “New “ indicated new team since December, 2915.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Region | ESC | ISD | 2-yr college | 4-year college | P-16 Council | Other Workforce | Other |
| 1 Revised | 1 (2) | 13 (14) | 3 (5) | 2 (7) |  |  | 2 (2) |
| 2 | 1 (2) | 3 (5) | 1 (6) | 2 (4) | 1 (1) |  |  |
| 3 Revised | 1 (8) |  | 2 (3) | 1 (1) |  | 1 (1) |  |
| 4 | 1 (2) | 1 (6) | 1 (2) | 1 (1) |  |  |  |
| 5 Revised | 1 (1) | 3 (13) | 3 (8) |  |  |  |  |
| 7 Revised | 1 (4) | 2 (2) | 1 (1) | 1 (1) |  | 3(3) |  |
| 8 New |  | 1 (1) | 1 (1) | 1 (1) |  | 1 (1) |  |
| 9 | 1 (3) | 3 (6) | 1(3) | 1(2) | 1 (1) |  |  |
| 10 Inactive |  |  |  |  |  |  |  |
| 11 | 1 (2) | 6 (6) | 2 (4) | 2 (4) |  | 1 (1) |  |
| 12 | 1 (1)\* | 2 (2) | 2 (2) |  | 1 (1)\* |  |  |
| 14 Revised | 1 (4) | 6 (6) | 3 (3) | 2 (2) |  | 1 (1) |  |
| 15  | 1 (5) | 3 (3) | 6 (6) |  | 1 (1) |  |  |
| 16 | 1 (3) | 7 (8) | 5 (4) | 1 (1) | 1 (1) | 2 (2) | 1 (1) |
| 17 | 1 (1) | 3 (4) | 1 (1) | 2 (2) | 1 (1) |  |  |
| 19 | 1 (2) |  | 1 (2) | 1 (2) |  | 2 (3) |  |
| 20 | 1 (1) | 1 (1) | 1 (1) | 1 (1) | 1 (1) |  |  |

\*Represented by same individual

1. **Disciplines and Membership of Vertical Alignment Teams**

Columns indicate number of partnering institutions and number of members in parentheses

“Revised” indicates changes since December, 2015. “New “ indicated new team since December, 2915.

Math VAT Membership Report by Institutional Type and Number of Representatives

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Region | ESC | ISD | 2-yr college | 4-year college | P-16 Council | Other Workforce | Other |
| 1 Revised |  | 7 (16) | 3 (3) | 2 (3) |  |  |  |
| 2 | 1 (2) | 5 (5) | 2 (4) | 2 (5) | 1 (1) | 1 (1) |  |
| 3 Revised | 1 (3) | 3 (4) | 2 (2) | 1 (1) |  |  |  |
| 5 |  | 3 (4) | 1 (1) |  |  |  |  |
| 7 | 2 (2) | 4 (4) |  |  |  |  |  |
| 8\* |  | 1 (3) | 1 (2) |  |  |  |  |
| 9 |  | 1 (1)) | 1(3) |  |  |  |  |
| 10 Inactive |  |  |  |  |  |  |  |
| 14 New |  | 1 (1) | 1 (1) | 1 (1) |  |  |  |
| 16 | 1 (1)  | 3 (4) | 1 (2) | 2 (2) |  |  |  |
| 17 | 1 (1) | 2 (5) | 1 (1) | 1 (1) |  |  |  |
| 19 | 1 (2) |  | 1 (4) | 1 (1) |  |  |  |
| 20 |  | 12 (16) | 1 (1) | 1 (2) |  |  |  |

* Combined VAT with ELA

ELA VAT Membership Report by Institutional Type and Number of Representatives

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Region | ESC | ISD | 2-yr college | 4-year college | P-16 Council | Other Workforce | Other |
| 1 Revised |  | 4 (13) | 3 (3) | 1 (2) |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 Revised | 1 (4) | 3 (3) | 2 (3) | 1 (1) |  |  |  |
| 5 |  | 3 (3) | 1 (1) |  |  |  |  |
| 8\* New |  | 1 (3) | 1 (2) |  |  |  |  |
| 9 |  | 1 (1) | 1(1) | 1(1) |  |  |  |
| 12 Revised | 1 (2)  | 5 (6) | 1 (6) |  |  |  |  |
| 14 New | 1 (2) | 2 (2) | 1 (1) |  |  |  |  |
| 17 | 1 (1)  | 2 (5) | 1 (1) | 2 (3) |  |  |  |
| 19 | 2 (2) |  | 1 (2) | 1 (1) |  |  |  |
| 20 |  | 10 (26) | 1(2) | 1 (1) |  |  |  |

* Combined VAT with Math

Other VAT Membership Report by Institutional Type and Number of Representatives

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Region | ESC | ISD | 2-yr college | 4-year college | P-16 Council | Other Workforce | Other |
| 1 Science Revised |  | 3 (12) | 1 (1) | 1 (7) |  |  |  |
| 11 Health Science |  | 4 (7) | 1 (3) | 1 (1) |  |  |  |
| 12 STEM | 1 (3) | 4 (5) | 2 (6) |  |  |  |  |
| 12 CounselingRevised | 1 (4) | 8 (12) | 2 (4) |  |  | 1 (1) |  |
| 14 Endorsement New | 1 (1) | 3 (3) | 2 (3) | 1 (1) |  | 1 (1) |  |
| 15 Concho Valley CTE | 1 (2) |  | 1 (1) |  | 1 (1) | 1 (1) |  |
| 16 Healthcare New | 1 (1) | 3 (3) | 1 (4) | 2 (2) |  | 2 (2) |  |
| 20 Operational |  | 7 (8) | 1 (1) | 1 (2) | 1 (1) |  |  |

1. Categories of Expenditure

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Region | Personnel | Travel | Materials | Food | Stipends | Other |
| 1 |  |  |  | 6 | 94 |  |
| 2 | 76.2 | 6.4 | 6.8 |  | 10.6 |  |
| 3 | 50 | 40.5 | 8.2 | 5.2 |  |  |
| 4 |  |  |  |  |  |  |
| 5 |  |  | 49 |  |  | 51 |
| 7 | 91 |  | 2.7 |  | 7 |  |
| 8 |  |  |  |  |  |  |
| 9 |  | 54 | 1.6 | 30.4 |  | 13.9 |
| 10 |  |  |  |  |  |  |
| 11 |  | 1.4 |  |  | 98.5 |  |
| 12 |  |  |  | 6.2 |  |  |
| 14 | 84.4 |  |  | 7.4 |  | 8.3 |
| 15 | 91.5 |  |  |  |  | 8.4 |
| 16 | 44.9 |  | 4.6 |  | 24.6 | 25.9 |
| 17 | 65 |  | 11 | 18.3 |  | 6 |
| 19 | 16 |  | 34 |  | 22.7 | 27.3 |
| 20 |  |  |  | 41.5 |  | 58.4 |
| Mean |  |  |  |  |  |  |